

Appendix 3 - Procurement Plan 2008 –11

This section outlines the current position with regard to length of contracts and future procurement plans for Harrow's SP provision.

The volume of provision that is available to each vulnerable group is detailed in *Appendix 3*.

Provision	Length of contracts	Risk	Procurement plan
Older People	Contracts run until March 2009.	High	<p>Full tender for Housing related floating support & peripatetic warden services</p> <p>Full tender March – May 2009 .</p> <p>Contracts can be extended to April 2010 for sheltered accommodation</p>
Homeless Families	Contracts run until 2009	High	<p>Use the WL procurement framework to procure accommodation based support</p> <p>October – Dec 2008</p>
Mental Health	Contracts run to March 09	High	<p>Use WL procurement framework to procure Floating Support & Accommodation based services.</p> <p>Tender for new provision in Jan – March 2009.</p> <p>Contracts can be</p>

			extended to April 2010
Learning Disabilities	3 year steady states - Generally run to Sept 2009.	High	Tender for new provision July – September 2009
Young People	Generally contracts to 2009.	Low	Use a combination of the WL framework & open tender to procure services October – Dec 2009
Women Fleeing DV	May 2009	Low	Remodel and re-tender according to the WL DV strategy timetable.
Single homeless	VIP contract 2009	Low	Review with West London colleagues 2009
PD	Current provision to 2009.	Low	Tender in July – Sept 07 for gaps ?
Generic	2009	Low	Use WL procurement route to procure provision in 2009.
Substance Misuse	March 2008.	Low	
Offenders	March 2011	Low	Use the WL procurement route to retender post 2010
HIV	October 2009	Low	Use the WL procurement route to retender in 2010 if necessary
Teenage Parents		Low	TBC
Individual Budgets			Make a proportion of funding available for individual budgets

Matters of TUPE and transferal of services need to be factored into the timescales for the length of contracts.

Procurement Plan 08/09

There is some in year procurement required in order to deliver the strategy.

What needs to be procured.	Why – which criteria is this judged against.	By When	How
<i>Temporary Accommodation Floating support service</i>	Reduction in TA target	September	WL framework
<i>Generic Floating Support Service</i>	Meet gaps in provision	September 2008	WL framework
<i>Innovation Fund projects</i>	Use of Unallocated funding	June 2008	Waiver